Sports Venue Sustainability Manager

Prodware Netherlands

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Topics

- on Challenge
- Scope 1,2,3 for Soccer Venues
- Solution, Record, Report and Reduce with Microsoft Sustainability Cloud
- Proposed project; approach to get to an MVP / PoC
- Addressable market for the solution
- oc Company Profile



Challenge



Challenge: Reduce Environmental impact of Football

"Football causes severe environmental impact and clubs seek ways to reduce this impact"

"Sports can play a visible role in promoting and enacting sustainability practices, and concessions in particular has potential for immediate impact"

"European Parliament reached a provisional agreement on the Corporate Sustainability Reporting Directive (CSRD), setting compulsory reporting criteria on environment, social affairs, and governance for large companies and listed SMEs from 2024."



"Most sports venues have the potential to be closed loops — fans don't bring food in or take it out, unlike a restaurant — increasing the likelihood that composting and recycling succeed."

"Sustainability is the way of the future for businesses, also for sports venues and sport organizations. Fans demand it, legislation requires it, and at the end of the day we only have one planet, so it is up to all of us to take care of it. The rise of sustainable and closed-loop operations within sporting venues and concessionaires has resulted in tremendous progress reducing waste from single-use packaging and food waste, but there is much work to be done"



Scope 1,2,3 for Soccer Venues



Why the GHG Protocol is used as a standard

"The Greenhouse Gas Protocol is the main global standard for public and private sector entities to measure emissions. Its standards apply to operations, value chains, and climate change mitigation actions."

"Since the Paris Agreement was signed in 2015, the GHG Protocol has broadened to create standards and tools for governments and cities to track climate action"

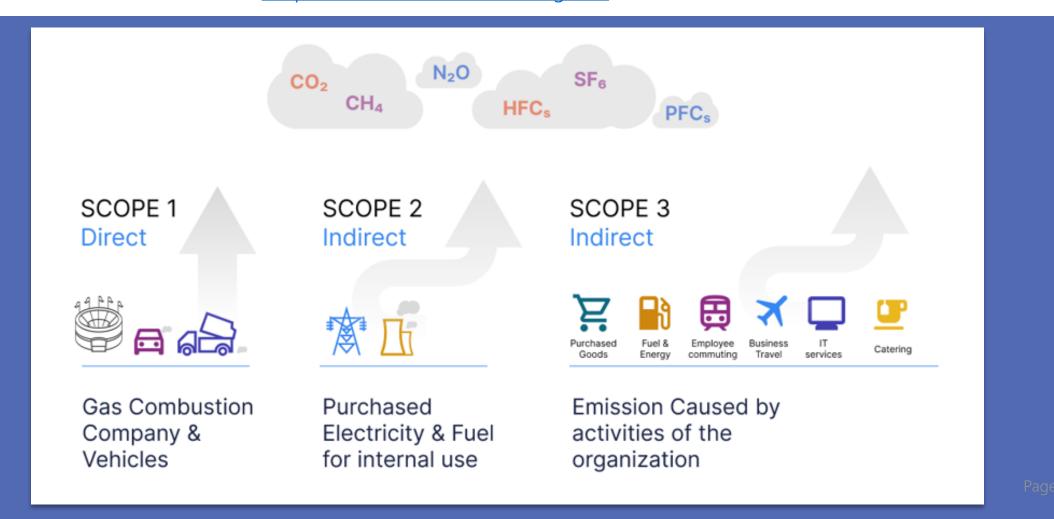
"The purpose of this is two-fold: It helps us track and monitor emissions for individual entities and supports greenhouse gas reductions by helping companies identify the most effective ways to reduce their climate impact"

"Sport organizations can use this standard to create and market more sustainable products in response to sports fan demand"



The GHG Protocol is based on 3 Scopes of Emissions

The most well-known system the Protocol has established for GHG emissions measurement is with its Scope 1, 2, and 3 emissions categories





Why scope 3 emissions are of importance

Reducing Scope 1 and 2 emissions, those under the direct ownership and operational control of the business is usually the first target in a company's carbon reduction strategy.

However, to become truly carbon neutral, Scope 3 emissions, which are indirect emissions released upstream and downstream in aa organization's value chain, must also be prioritized.

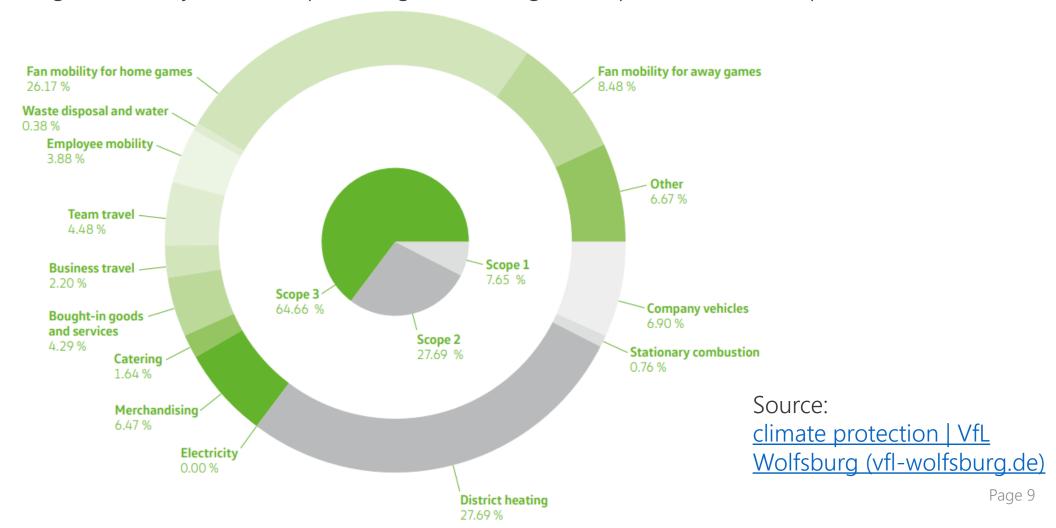
The more detailed an organization can be with its data, the greater insight can be gained on aspects such as fan travel behavior and emissions from team travel, food and beverages in the stadium, waste disposal from football events, and purchased merchandise products amongst others.

Best practices can be found and applied at different levels on a case-by-case basis as resource availability varies with each organization's size and location.



Carbon Footprint of VFL Wolfsburg as an example

VFL Wolfsburg is one of the early adopters of using the GHG methodology as a standard. In the diagram below you see the percentages and categories reported in each scope.





Solution:

Record, Report and Reduce
environmental footprint of football
with Microsoft Sustainability Cloud





Functionality and scalability of our solution





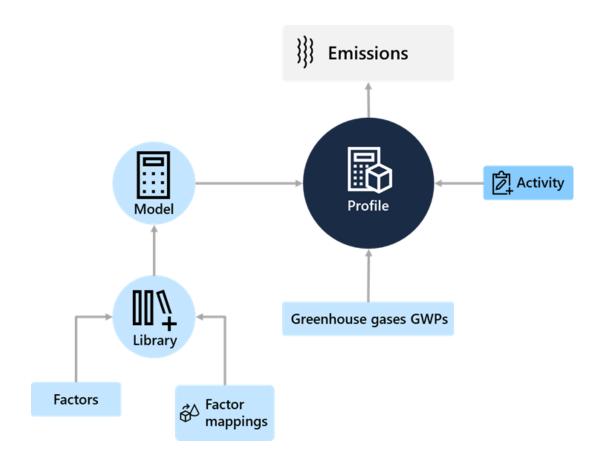
(Sports) organizations adopting Sports Venue Sustainability manager don't only adopt a platform but also a partnership.

The Sustainability platform is designed on four key pillars:

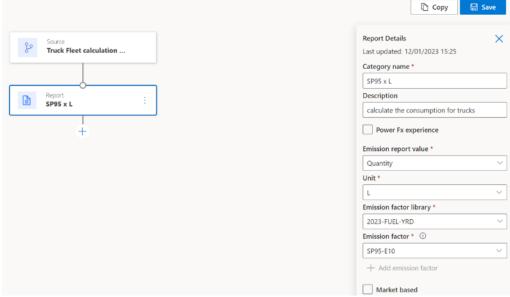
- 1. Unifying data intelligence
- 2. Reducing the operational and environmental footprint of sport organization processes, sport venue, facilities
- 3. Creating a more sustainable value chain, specifically with insights into scope 3 emissions data
- 4. Building a more sustainable IT infrastructure to address a company's scope 1 and scope 2 emissions



Make use of out of calculations models in the platform



For example the consumption for trucks for the sport facilities.





15 distinctive reporting activities



The Microsoft Sustainability platform supports the Greenhouse Gas Protocol

There are 15 distinctive reporting activities which for each activity specific calculation methods. The reporting activities are mentioned below:

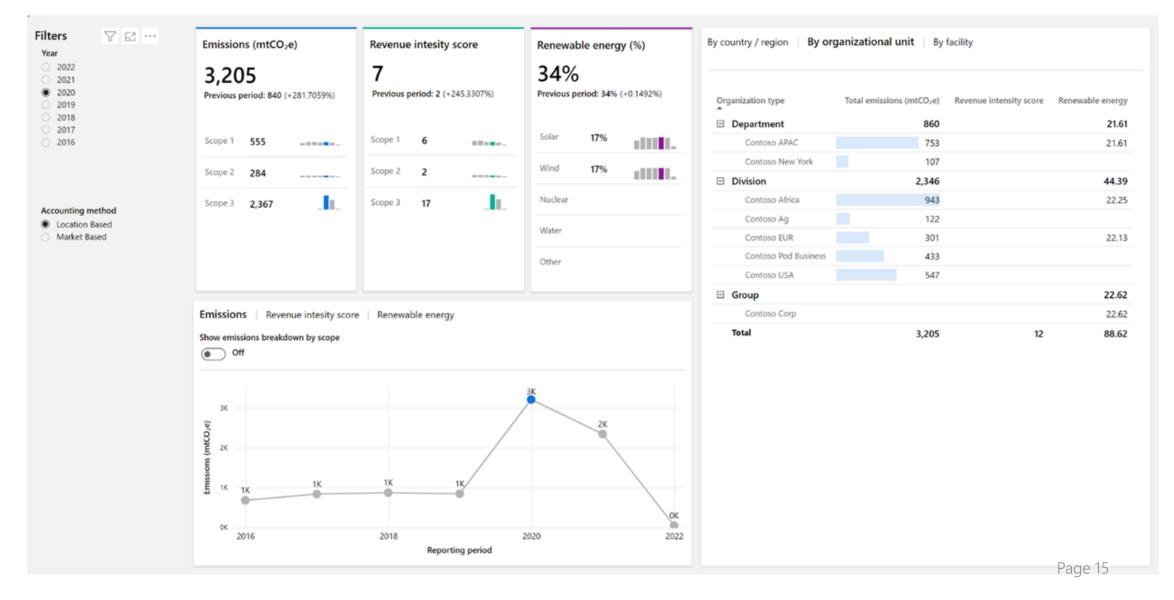
- 1. Purchased goods and services
- 2.Capital goods
- 3. Fuel- and energy-related activities
- 4. Upstream transportation and distribution
- 5. Waste generated in operations
- 6.Business travel
- 7.Employee commuting
- 8. Upstream leased assets

- 9. Downstream transportation
- 10. Processing of sold products
- 11 Use of sold products
- 12. End-of-life treatment of sold products
- 13. Downstream leased assets
- 14. Franchises
- 15. Investments



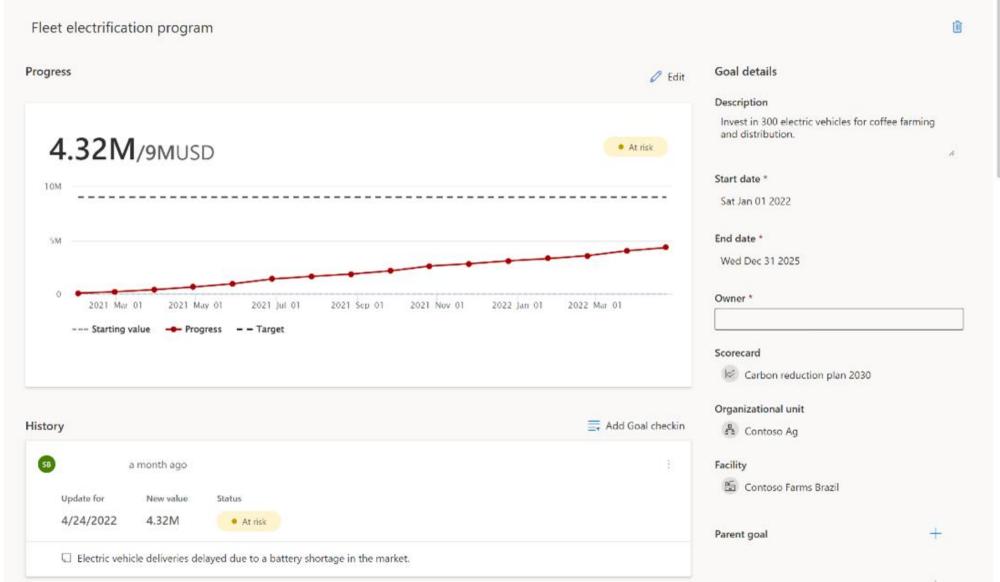


Make use of the rich reporting capabilities



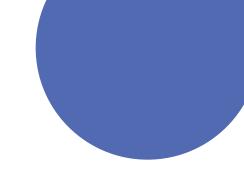


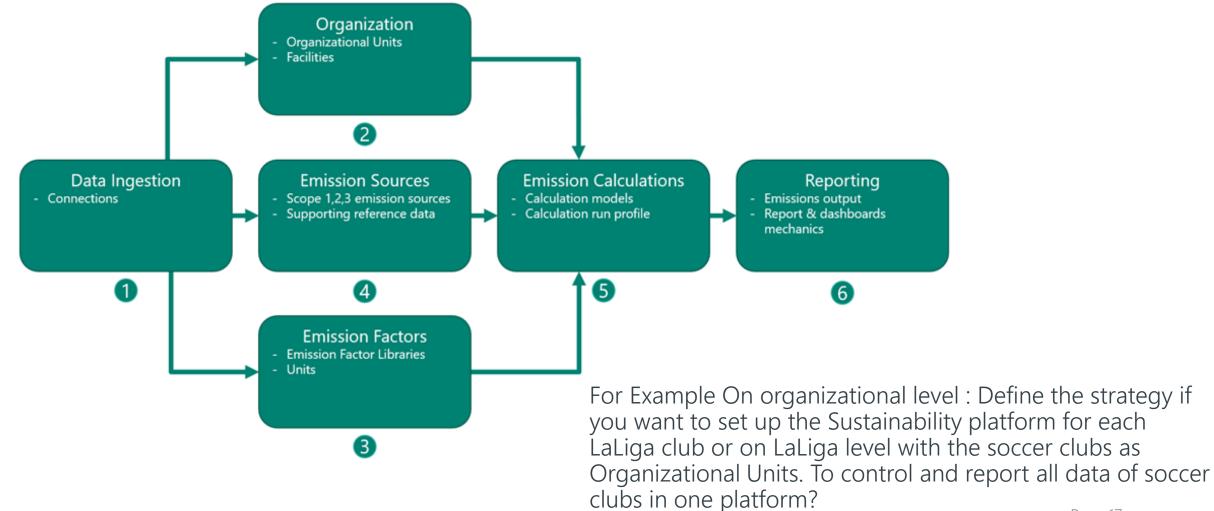
Scorecards



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P Datamodel



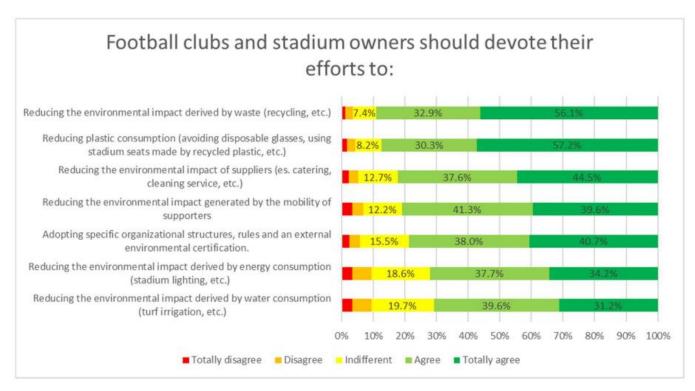


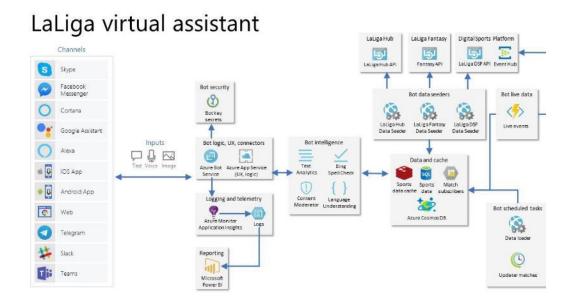
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Involve Fans on sustainability

According to surveys under soccer fans they give the feedback they care about sustainability. We see major opportunities to connect the sustainability solution to engage with the fans based on for example the LaLiga Microsoft based virtual assistant.





Source: Report Fan Survey Lifetackle



Proposed project:

Approach to get to an MVP / PoC



Checklist before starting the journey?

- 1. What are the overarching emission goals of LaLiga—carbon negative, carbon neutral, or merely reduce and report?
- 2. Which sports venues, facilities would participate and where are they located?
- 3. What is the carbon intensity reporting cycle?
- 4. What are the key indicators to report against?
- 5. Who are the main stakeholders and what are their responsibilities (emissions analyst, CEO, etc.)?
- 6. Are there any compliance standards to follow?
- 7. Is a custom factor library required? The default factor library in MC4S is from the EPA.
- 8. Where are the key emission sources and corresponding systems?
- 9. What are the different formats of the emission data from these systems?



Setup the project team



Sustainability Lead

"I provide the requested data from my department to our sustainability team partners"

Jessie Irwin



Sustainability Specialist

"I am responsible for all emissions reporting tasks at my company"

Amber Rodriguez



Emissions Analyst

"I analyze emissions data & send results of analyses to other stakeholders"

Alex Serra



IT Admin

"I'm involved in collecting emissions data and inputting it into our database."

Reed Flores

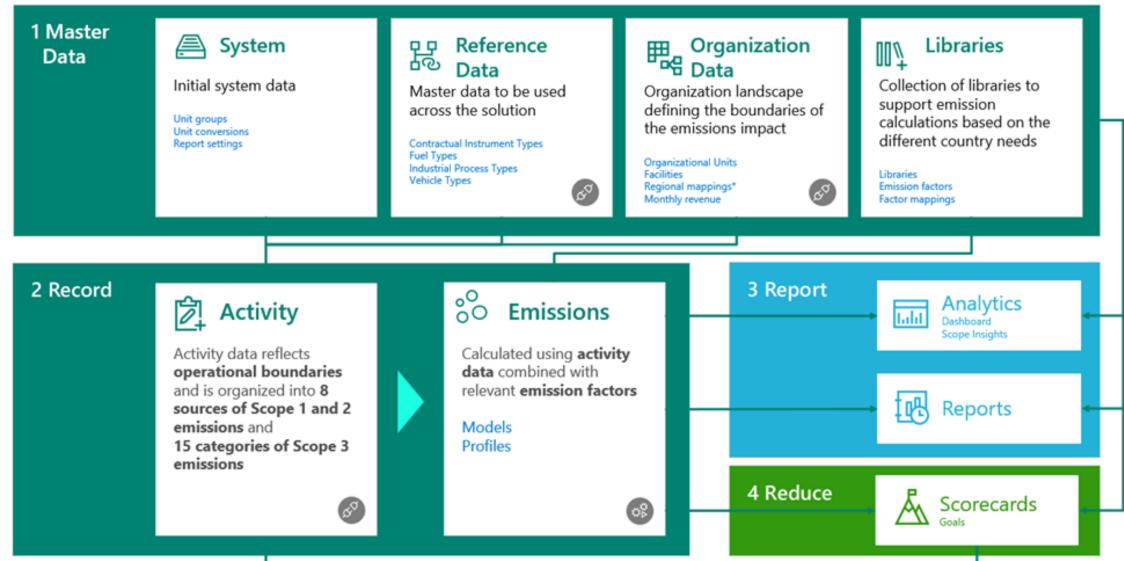
They all have a role in the project and during the different steps of the process. In some projects, we see that some roles are managed by one person, in others by a team

Set up Organization and Reference Data Ingest Emissions Activity Data Design Calculation Models and Jobs Build Reports and gather Insights

Create Carbon Reduction Goals and Scorecards



Build insights related to scorecard goals





Proof of Concept format can be used

WEEK

1

Kickoff meeting

Demonstration of the solution to the core team

Decide on which models / calculation to use

Install the solution

WEEK

2

Setting up data connections and data import

Data simulations

Test scenarios

WEEK

3

Kickoff meeting

Demonstration of the solution to the core team

Test the data scheduling

WEEK

4

Calculation profiles

Maximum of 3 scorecards to be tracked in the POC

Onboarding key users

Proof of concept to be live and available for your organization for 30 days.



Addressable market for the solution



Addressable market for the solution

- Based on the knowledge Prodware has of sport organizations and the digitalization journey we see a market for the sustainability solution in several markets. (Professional Football clubs, Football associations, and other professional sports leagues and clubs)
- Microsoft offers and supports the Microsoft Cloud for Sustainability globally. <u>International availability</u>
- Prodware has his footprint mainly in Europe but can expand to other regions based on the partnerships
- Prodware provides services for workshops, data analysis, data connections, reporting, Integrations and support. We also have a lot of experience in the sports sector, also in LaLiga football clubs. For example at Valencia C.F., Real Madrid and Celta de Vigo as recognized partner of Microsoft.



Source: European Leagues



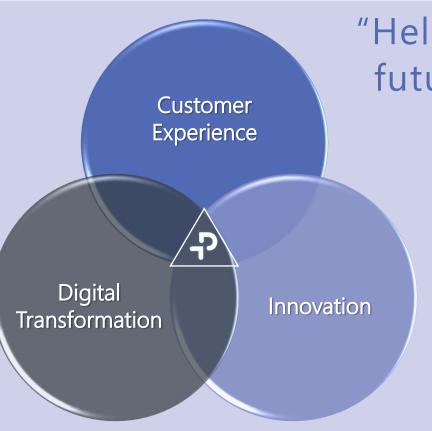
Company Profile

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The Prodware value proposition





"Help organizations step into the future by building the business processes of tomorrow"



Alain Conrard CEO Prodware Group



PRODWARE ON THE MOVE / Local presence – global reach

A global company with regional offices delivering performance to its customers



1735 employees





15 000





1989



Founded in 230 million turnover (2022)

Microsoft

Tier-1 Cloud Solutions Provider



42 offices







Prodware has opted to rely on the United Nations Sustainable **Development Goals** ("SDGs") to identify its main CSR challenges and monitor the performance of its policies as defined and analyzed by the Prodware Group.





We signed the Microsoft Partner Pledge!



The Microsoft Partner Pledge is an initiative launched to shed light on how nations can « adopt technologies in a deep and ethical way and ensure everyone possesses the right skills and opportunity to make the most of what lies ahead ».

The Partner Pledge focuses on the following four critical goals:

Digital skills

Helping countries prepare for the challenges of the Fourth Industrial Revolution through Microsoft's Digital Skills program

Diversity

It is important that our industry reflects and supports society, and that we keep working to improve the diversity of our technology workforce.

Responsible and Ethical Al

Ensuring Artificial
Intelligence is developed
and implemented in
responsible and ethical
ways, as we set out in Al
for good and Future
Computed.

Sustainability

Our commitment to sustainability and reducing your carbon footprint.

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Key highlights of Prodware's recent CSR history

2009

Reporting to international Standard of the Global Compact

1st annual report on Sustainable Development

Prod'Sustainability implemented internally



Alignment to the UN Global SDG 17 goals



2008

Consultation and adoption of a Green plan



Prodware takes top ranking in the Gaia index



Prodware signs the Microsoft Partner Pledge



Experience in digitalization of football organizations

Prodware has a long-time experience in the sports sector with ERP, CRM, Fan Experience and Engagement projects, data analytics projects at Valencia C.F., Celta de Vigo, HSV Hamburg, Real Madrid, KNVB (Dutch Football Association) and RCL Lens.













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