

Webinar Special

SAP S/4HANA CLOUD Public Edition and **Supply Chain Disruptions**

- Introduction SAP S/4HANA Cloud Public Edition
- Supply Chain Management in S/4HANA
- Demand Planning & Forecasting
- Available-to-promise
- Questions and Answers





Processes are in our DNA

Scheer. The Process Experts.

SAP S/4HANA Cloud, Public Edition

Schedule Webinar Specials 2024



Today: Supply Chain Management

Thursday Nov 21st – Myths & Perceptions SAP S/4HANA Cloud Public Edition



Presenters



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Host

Moderator

Agenda

Introduction Scheer	Introduction S/4HANA Cloud Public Edition	Supply Chain Management in S/4HANA	Demand Planning & Forecasting
Available-to-promise	Q & A		

Scheer worldwide

30
offices

> 1.500
customers

Main markets: America, Asia, Europe

Main sectors: chemicals, consumer products and retail, financial services and insurance, government, higher education and research, manufacturing and automotive, pharmaceuticals and life science, service sector, utilities

> 1.000
employees





Expert



SAP S/4HANA Cloud,
public edition



Our focus on S/4HANA Cloud **Public Edition**

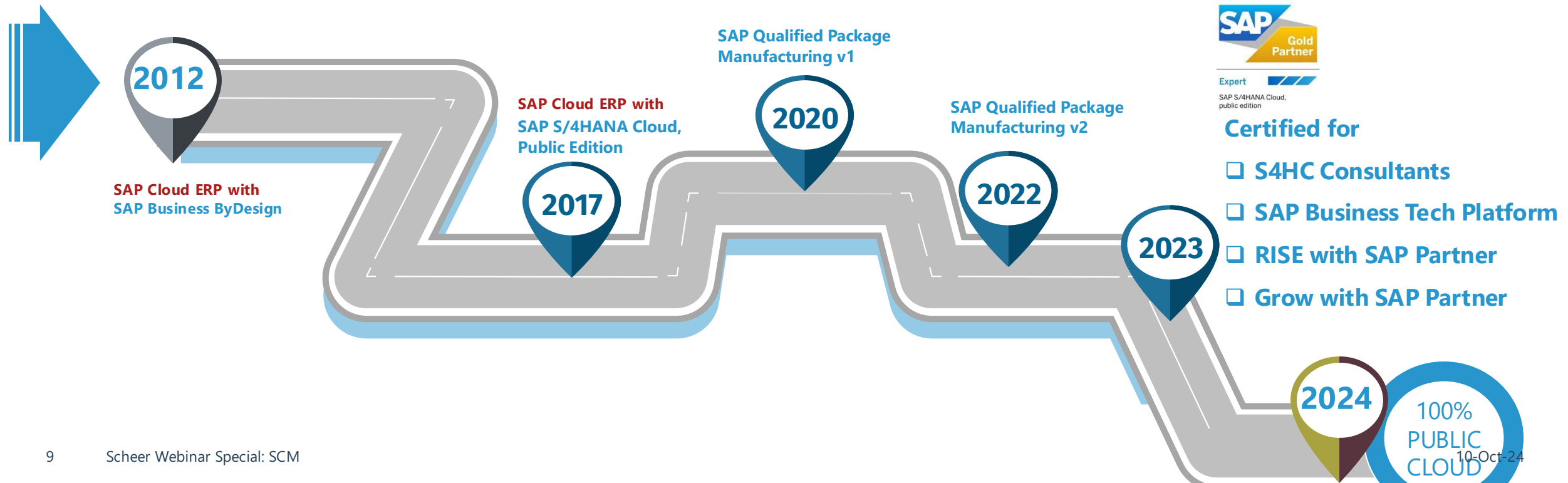
Our core competency is harmonizing
SAP Best Practices with your required end-to-end
business processes

Our preferred method is to define a **Cloud Mindset**
and apply the "**fit-to-standard**" approach

Our goal is to establish a transparent operational
landscape, facilitating the seamless adoption of
future innovations of SAP's Public Cloud
solutions.

Our SaaS-ERP Footprint

with SAP Public Cloud ERP: **SAP S/4HANA Cloud Public Edition**



SAP S/4HANA Cloud Public Edition

Recent Projects with Manufacturing focus



DSM Twilmij - NL

Manufacturer of premixes and milk replacers for the animal feed industry.



Romer Labs - AU/US/CA

Romer Labs testing solutions for analyzing mycotoxins.



i-Health- US

i-Health develops branded products that support health and wellness.



KerckHaert - NL/BE/FR/UK

The Royal Kerckhaert Horseshoe Factory produces horseshoes.



Verkor - FR

Manufacturer of fast-tracking low-carbon batteries.



Niaga – NL

Manufacturing technologies for a circular future for carpet, mattress and furniture panels. Carved out from DSM



Covestro – NL

Manufacturing technologies for a circular future for carpet, mattress and furniture panels Carved into Covestro



Fine Field – NL

Manufacturing harving machines for blue berries

Agenda

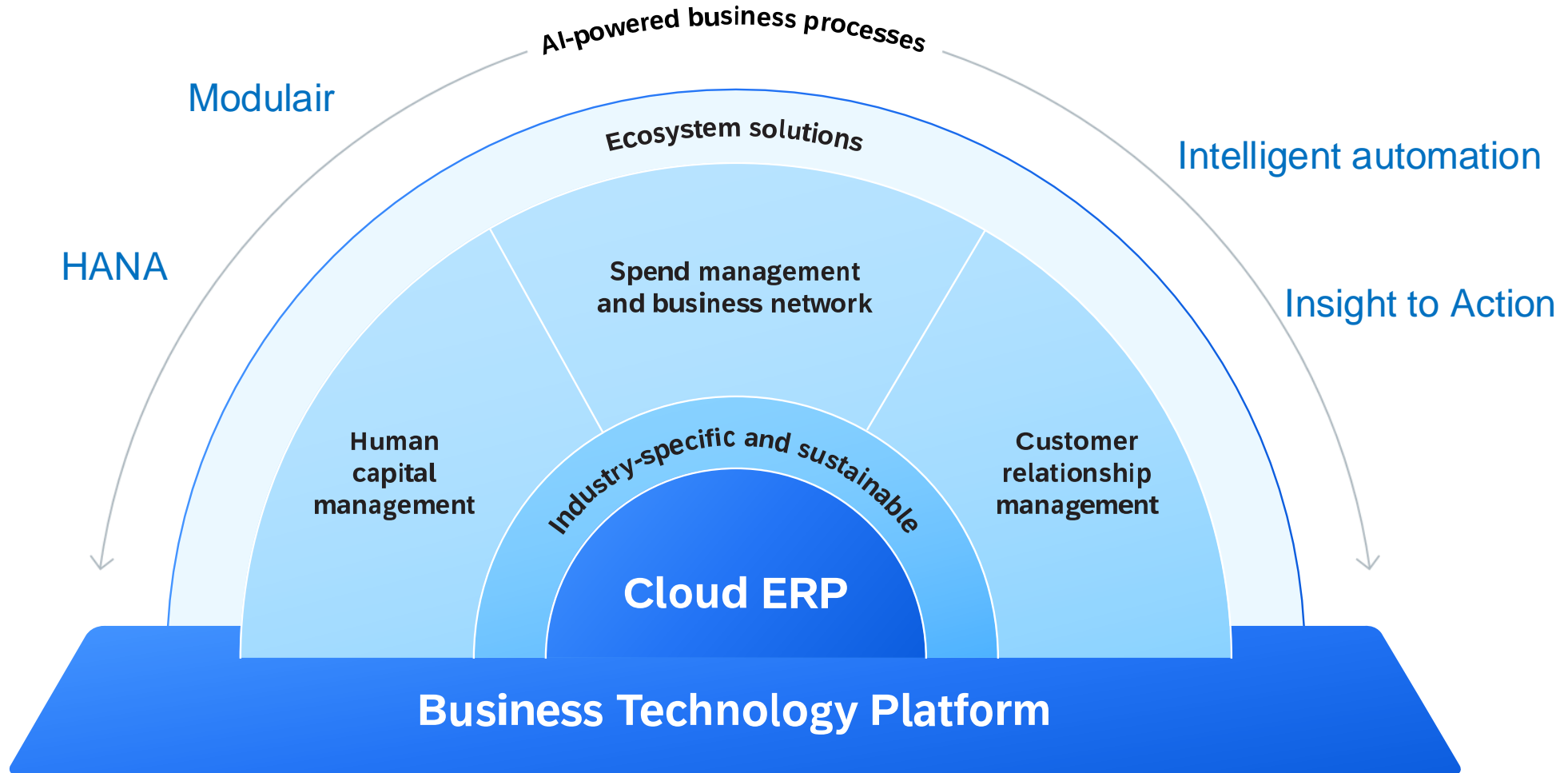
Introduction Scheer	Introduction S/4HANA Cloud Public Edition	Supply Chain Management in S/4HANA	Demand Planning & Forecasting
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SAP S/4 HANA Public Cloud

The Core of the Intelligent Enterprise

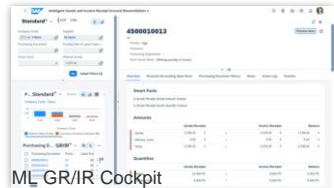


800+ Pre-configured Best Practices

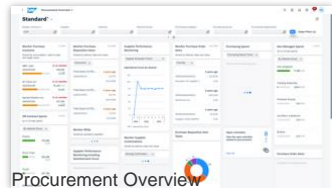


SAP S/4HANA Public Cloud

Comprehensive **end to end business processes** delivered by **preconfigured best-practices** and **industry-specific scenarios**



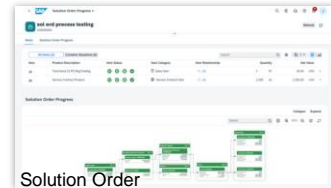
ML GR/IR Cockpit



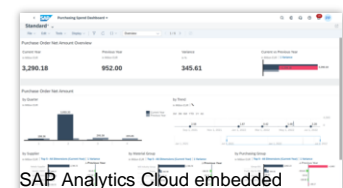
Procurement Overview



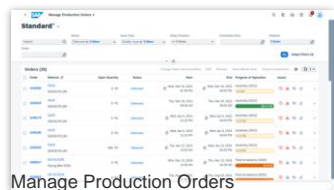
My Sales Overview



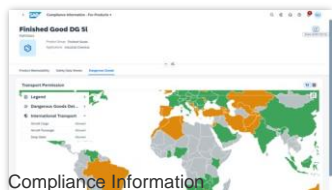
Solution Order



SAP Analytics Cloud embedded



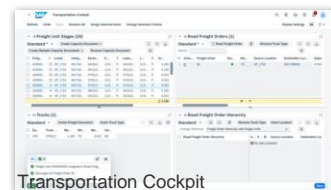
Manage Production Orders



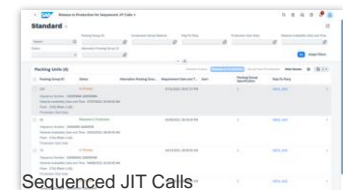
Compliance Information



Maintenance Cost



Transportation Cockpit



Sequenced JIT Calls

Industry capabilities

Agenda

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SAP S/4HANA Cloud Supply Chain

Supply Chain



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Quickly insight & responding to changing supply & demand

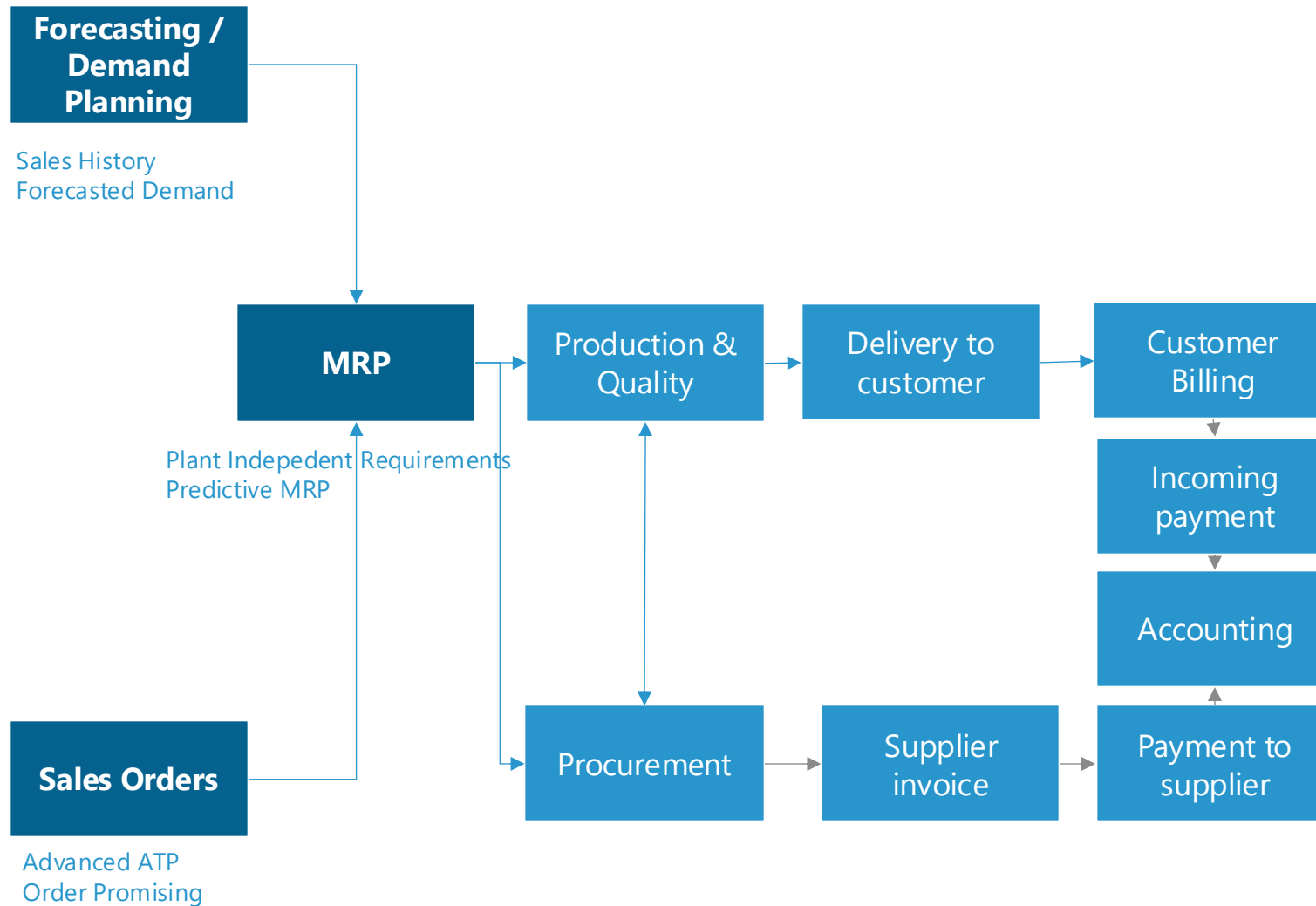


1. How can SAP help in the complex world of supply & demand?
2. What has SAP to offer?
3. Showcase a scenario

Processes that will be highlighted today

Not in Demo today

In demo today

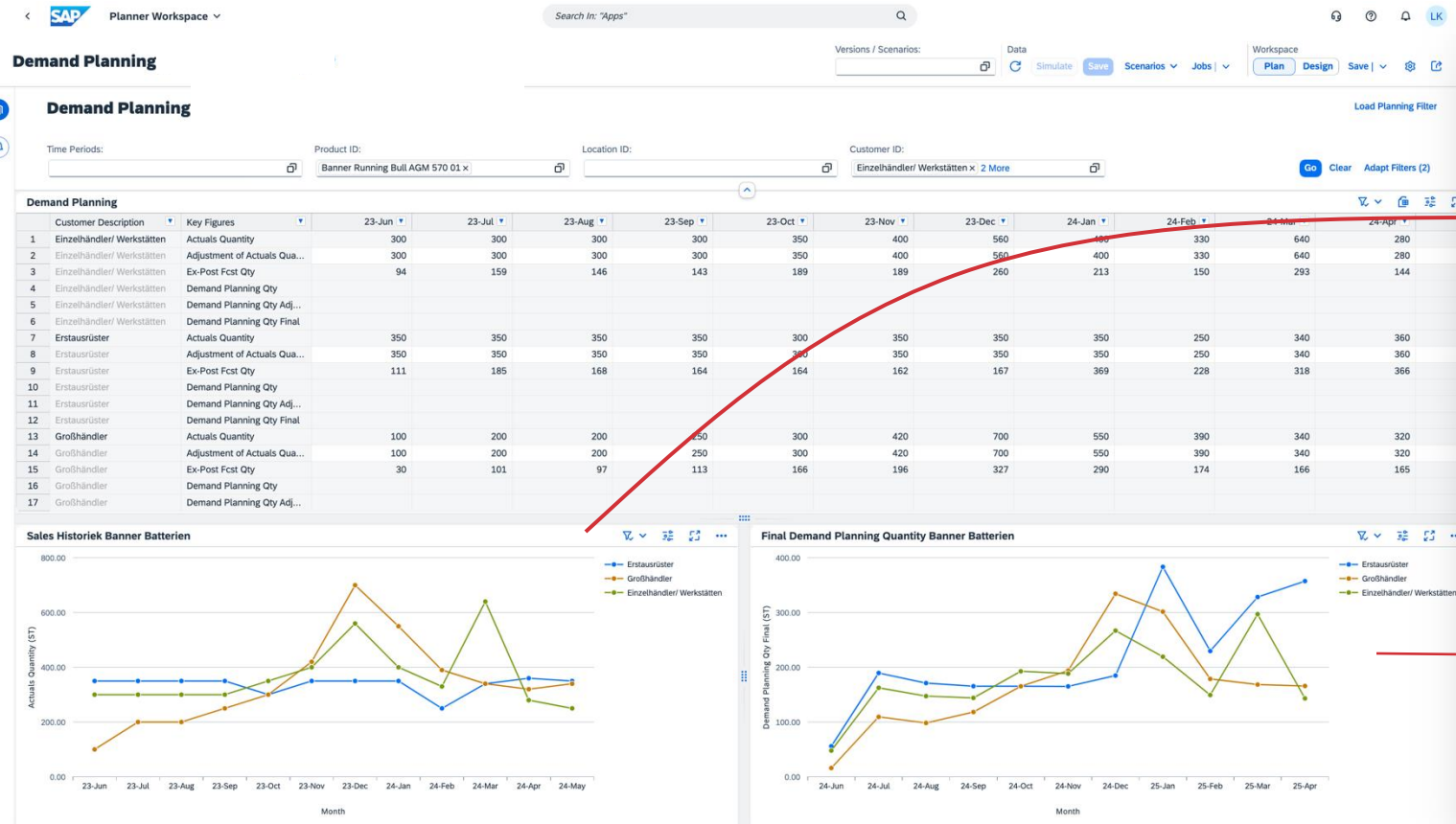


Scenario for today

- The company is **FusionCell Dynamics** a manufacturer of automotive car batteries
- We have chosen 1 product that we will highlight: **Battery AGM 5**
- We have two plants where we produce & sell the product in **Germany & The Netherlands**
- We have a **Sales History** for the **Battery AGM 5** until the summer - Juli 2024
- We will show how SAP can **forecast demand based on the historical data**
- We will show how SAP can help you when a **product is out of stock** using **Advanced Availability To Promise (ATP)**



How can SAP give insight in the future?



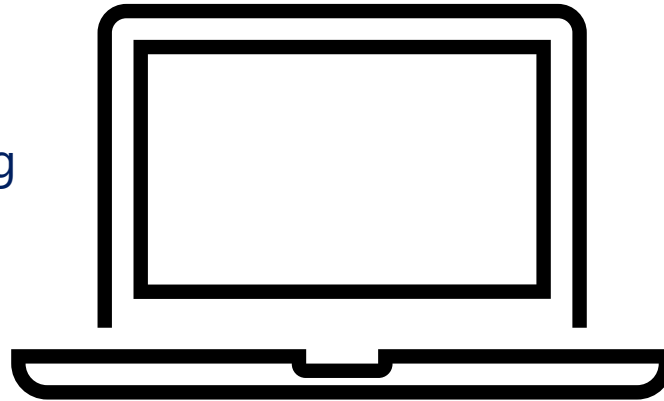
Past data based on products sold by the company to customers

Forecasted future demand

In SAP, standard overview of the historical demand and future forecasted demand.

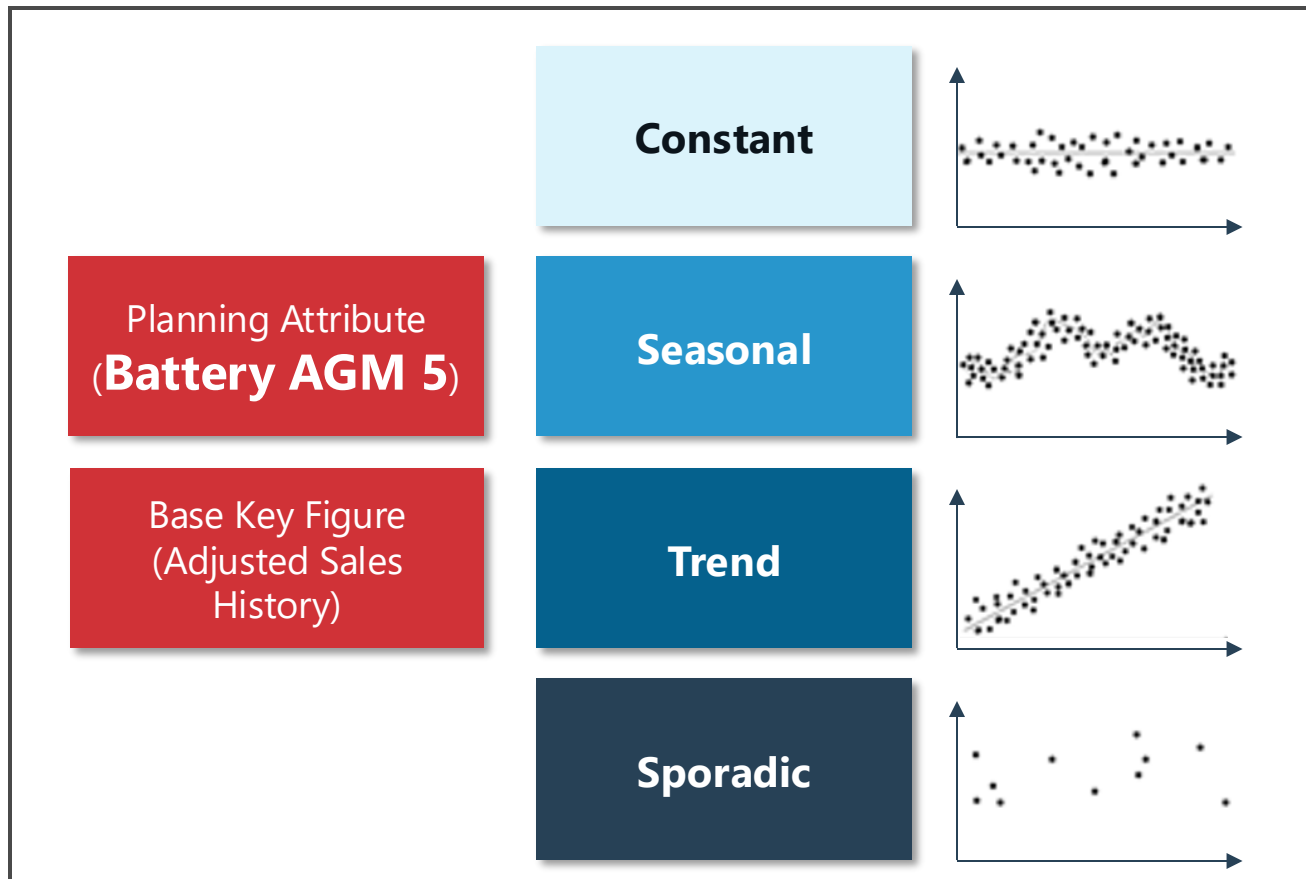
System Walkthrough

- Demand Planning & Forecasting



A few SAP Forecasting Models examples

Input

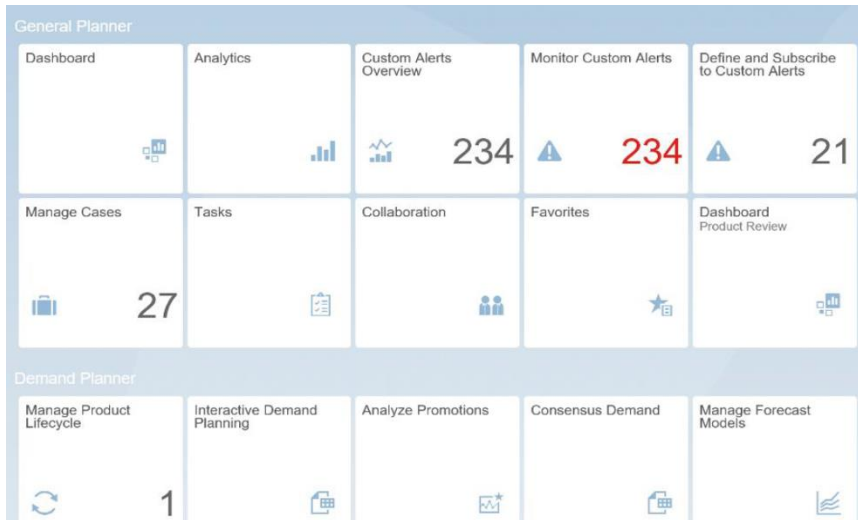


Output

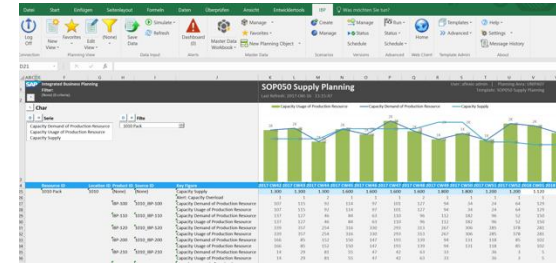
Assigned Forecast Model	Forecast Accuracy
Automated Exponential Smoothing	70%
Double Exponential Smoothing	85%
Brown's Linear Exponential Smoothing	76%
Auto-Arima	70%

How can you plan your supply chain?

- Guided via Fiori Apps (tiles) in SAP
- Using Microsoft Excel and connecting it to SAP
- Using Dashboards

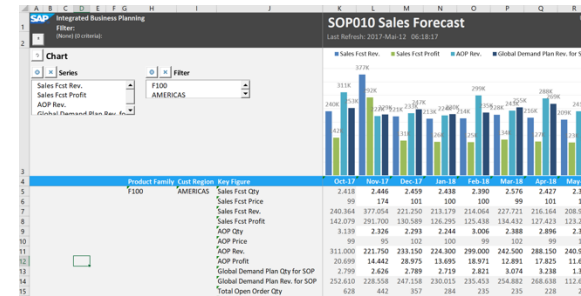


Excel AddIn



- Configurable Planning views
- Embedded views
- Intuitive usage

Excel AddIn



- Quantity- / Value planning
- Real-Time Scenario Simulation
- High System performance

Dashboards in IBP



- Planners cockpit with Dashboards
- KPI-based working process
- Collaboration

Agenda

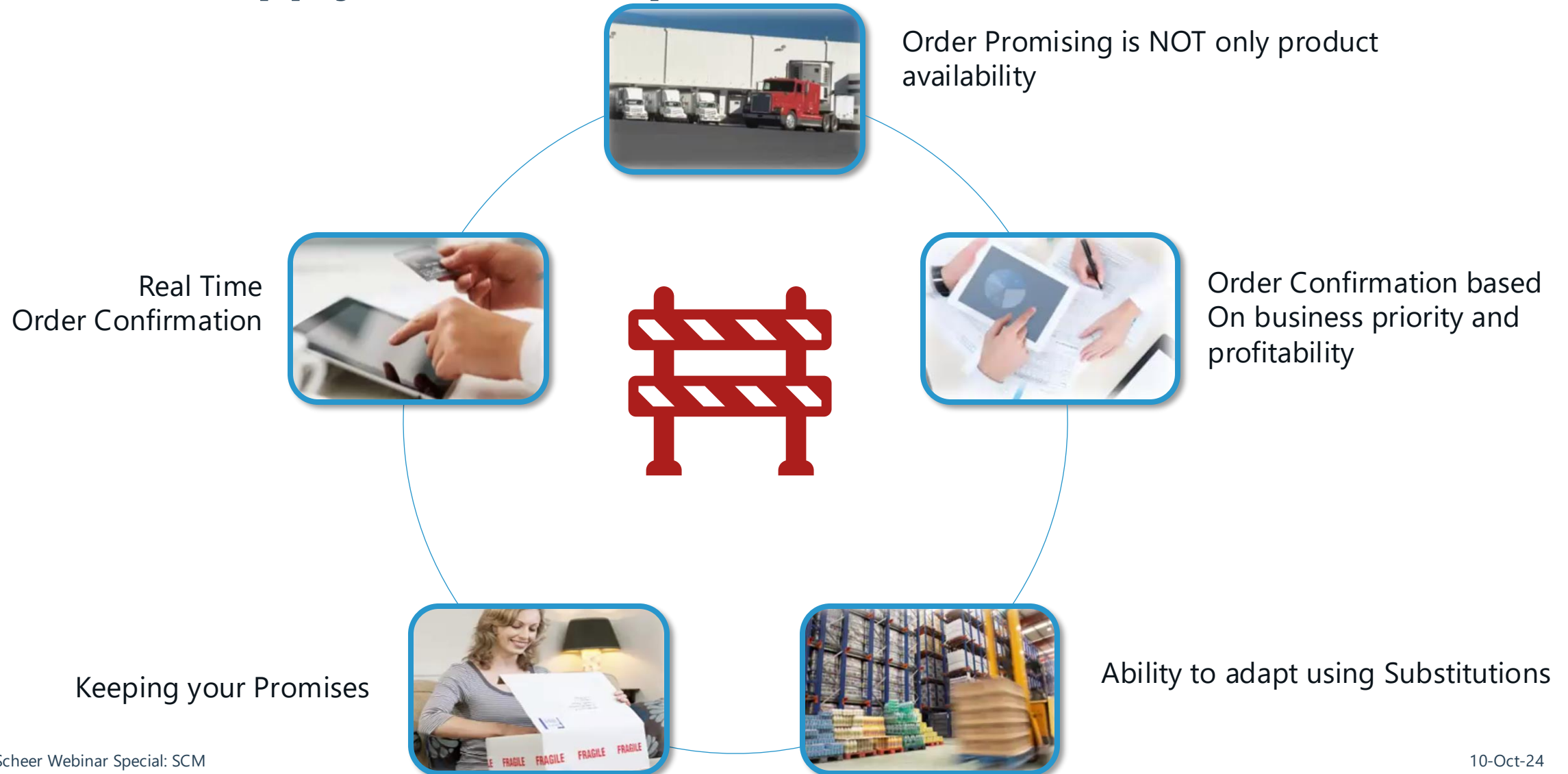
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Available to Promise	Q & A		
5	6		

Disruptions in the Supply Chain

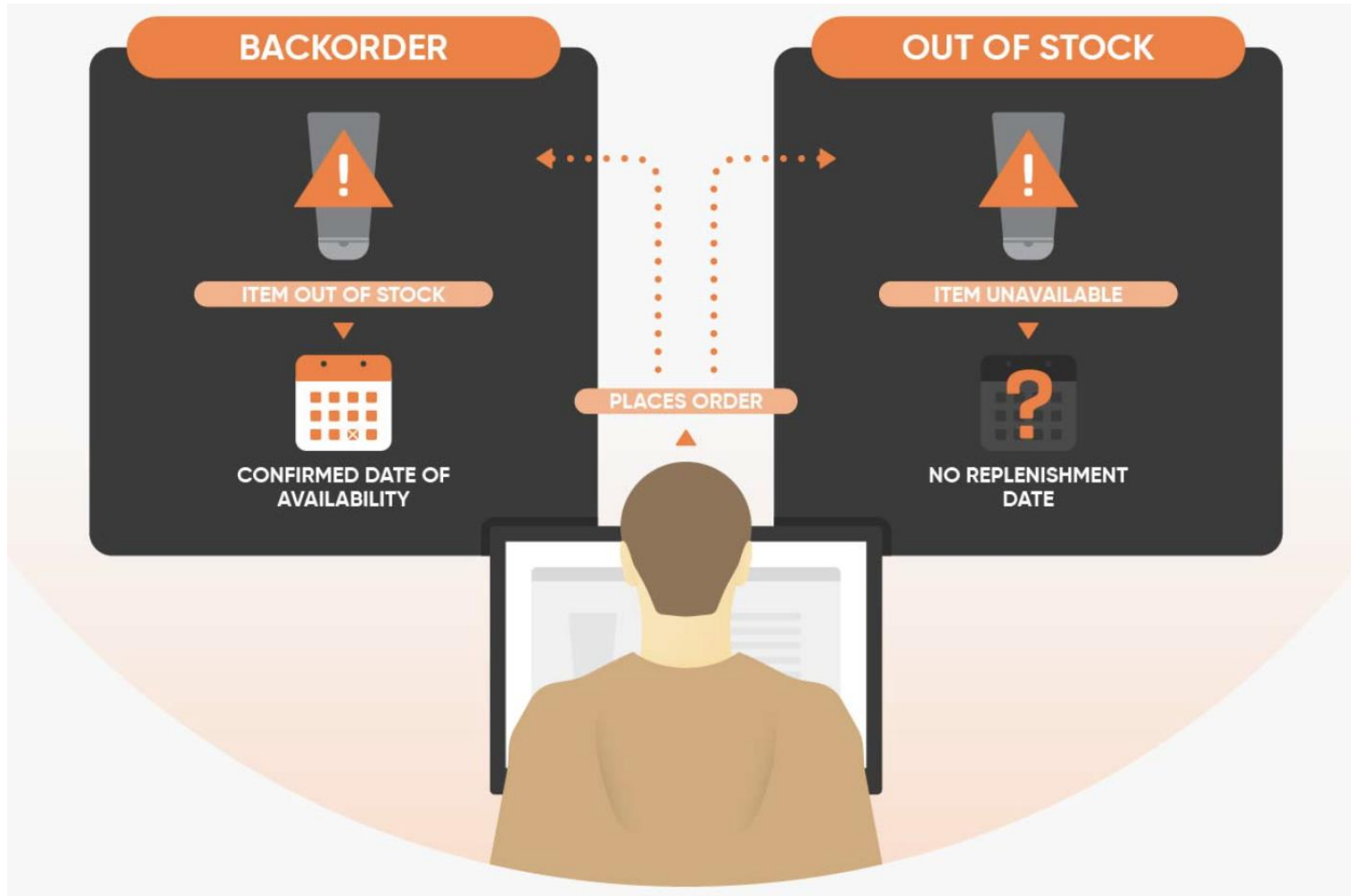


Available-to-Promise

to assist in Supply Chain disruptions



Backorder Processing



Backorder Processing (BOP) is performed when supply and demand situation changes

- Recalculate existing confirmations for current requirements, such as Sales Orders.
- Can be automated by setting up your Backorder Processing Strategy.
- Manual changes can also be made to the confirmations.

Examples of when Backorder Processing occurs

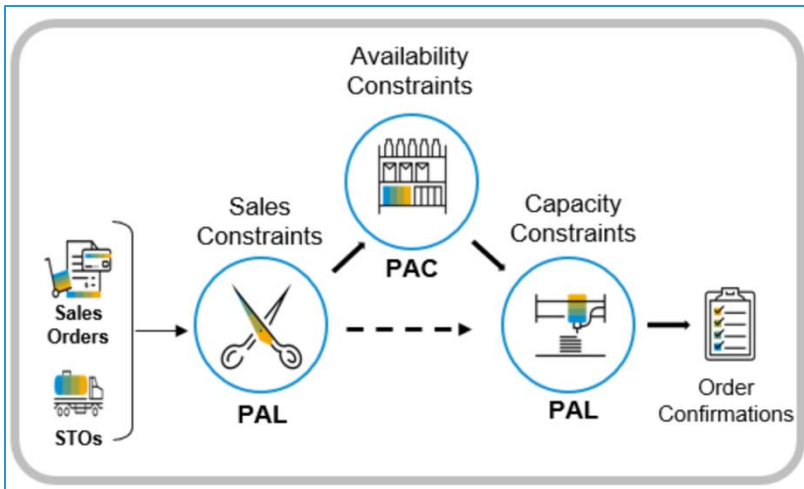
- Sales Order cancelation, freeing up stock quantities.
- A planned Purchase Order or Production order is running later than expected. Or new ones are created to meet demand.
- Reprioritization of Sales Order confirmations based on your Backorder Processing Strategy.

Additional Possibilities to manage Supply Chain Disruptions



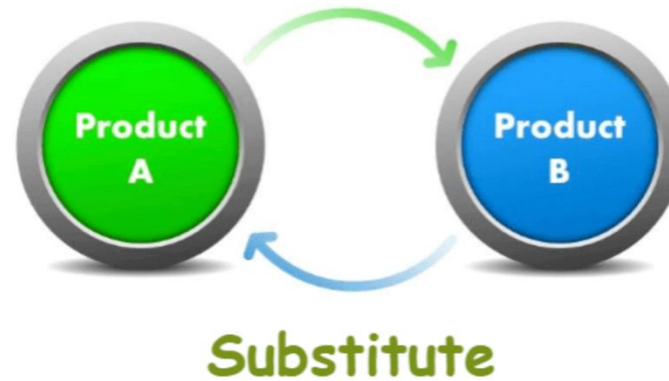
Product Allocation

Improve customer service levels by managing shortage situations through sales and capacity constraints.



Alternative Based Confirmation

Improve order fill rate by intelligently selecting alternative locations and substitutable products.

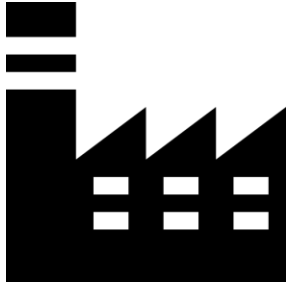


Supply Protection

Optimize profitability by providing better fulfillment to more lucrative orders. Reserve certain quantities for special customers or opportunities.



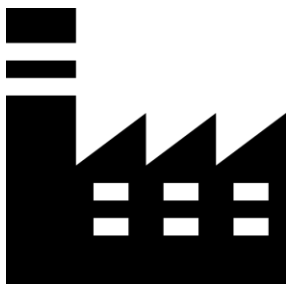
Demo Scenario – Plant Substitution



Plant 9010
Germany

BABA57001 – Battery AGM 5

On Stock: 0 Each



Plant 9110
The Netherlands

BABA57001 – Battery AGM 5

On Stock: 1000 Each



Key Takeaways and Benefits

- **Scenario Planning and Simulation** uses different "what-if" scenarios to understand the impact of various factors on demand
- **Improved Forecast Accuracy** uses algorithms and machine learning to generate more accurate demand forecasts. This reduces the chances of understocking or overstocking
- **Real-time visibility** across the entire global supply chain
- **Faster decision-making** using predictive analytics and embedded AI-tools (SAP Joule)
- **Improved customer satisfaction** through timely, accurate deliveries
- **Increased agility** to handle disruptions or changes in demand
- **Reduced operational costs** through optimized inventory and automated processes

SAP introduces powerful new Generative AI: SAP Joule



Joule A copilot that truly understands your business

Microsoft Co-pilot Integration

SAP S/4HANA Cloud Public Edition

Insight-to-action

Situation handling

Process automation

Machine learning

Collaborative ERP

Generative AI
embedded in the ERP to automate, simplify + improve decisions



Finance



Sales



Procurement



Services



Manufacturing



Supply chain



Cross Functions

Financial Business Insights

AI-Driven Back Order Processing

Intelligent Matching of Employees to Projects

Hands Free Production Order Management

Smart Summarization
Easy Filter

Cash application

Sales order automation

Supplier invoice automation

Intelligent Resource Management

Demand-driven MRP

Inventory optimization

MS Teams Integration

Next Webinar Specials Nov 21, 2024

Myths and Perceptions

This webinar will cover general and more specific topics:

- Public Cloud ERP is less secure than on-premise ERP
- The Public Cloud ERP is more expensive in the long run
- The Public Cloud ERP offers less functionality and customisability
- The Public Cloud ERP performs worse than on-premise ERP
- The Public Cloud ERP is only suitable for medium to large enterprises
- Migration to SAP S/4HANA Cloud Public Edition is more complex than on-premise upgrades
- The Public Cloud ERP has a lack of control over software updates





Expert



SAP S/4HANA Cloud,
public edition

YScheer
THE PROCESS EXPERTS

Thank you for your Attention!

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